



UNIVERSITY OF NORTH CAROLINA

LVX

LIBERTAS

CHAPEL HILL

Facilities Planning & Construction

49 Projects funded by Higher Education Bond Funds (\$515M)

– 32 Projects Closed Out to Date	\$284,540,096	55.3%
– 15 Projects Completed to Date	\$211,482,928	41.0%
– 2 Projects Under Construction	\$ 19,211,944	3.7%

Total expensed as of December, 2008	\$507,460,692	98.9%
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Current Scheduled Completion of HEB Program

May, 2009

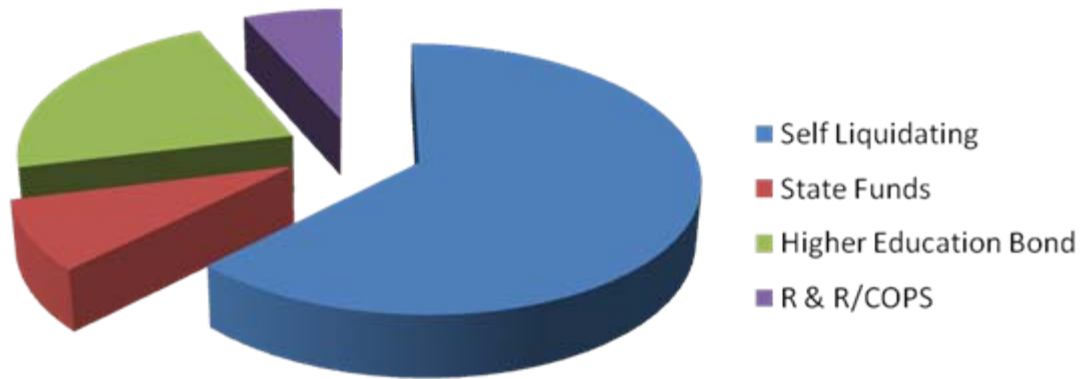
2002 Projected Schedule

November, 2009

Facilities Planning & Construction

Program Funding Sources 2000-2009

Self Liquidating	1,447,418,001	62%
State Funds	197,700,000	9%
Higher Education Bond	515,234,968	22%
R & R/COPS	153,061,622	7%
Total of 165 Projects	2,313,414,591	



Facilities Planning & Construction

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