

# School Funding Study – Five Years

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- 2002-2003 to 2006-2007
  - All School Profiles
    - Peers
    - Workload - Instructional
    - Faculty and Staff Counts
    - Degrees Awarded
    - Instructional workload change
  - Available Funding Annually
    - All State Sources
    - Facilities and Administrative
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# Comparative Ratios and Indices

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- ❑ Annual change in State funding
  - ❑ State Funding per student credit hour taught
  - ❑ Contract and Grant Expenditures
  - ❑ Contract and Grant Expenditures per TT faculty
  - ❑ Faculty Student Ratio
  - ❑ State funding and workload comparison with other campus units
  - ❑ Budget Allocation history
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