

San Francisco Bay Area Rapid Transit District
Directly Operated Heavv/Rapid Rail

GENERAL INDICATORS	2001	2002	2003	2004	2005	2006	% Change	% Change	% Change
							2001-2006	2005-2006	1984-2006
Service Area Population	741,774	741,774	833,762	833,762	833,762	833,762	12.4%	0%	n/a
Service Area Size (square miles)	85.00	85.00	93.00	93.00	93.00	93.00	9.41%	0%	n/a
Passenger Trips	103,919,441	97,146,074	93,591,365	97,545,611	99,296,028	103,654,118	-0.26%	4.39%	65.92%
Passenger Miles	1,263,667,796	1,176,305,514	1,147,851,901	1,228,433,167	1,255,540,964	1,307,104,673	3.44%	4.11%	71.58%
Vehicle Miles	60,298,642	59,955,363	60,637,022	64,010,720	61,228,337	63,805,470	5.82%	4.21%	107.55%
Revenue Miles	58,771,224	58,437,369	58,880,681	62,373,334	60,004,354	62,088,502	5.64%	3.47%	110.04%
Vehicle Hours	2,000,385	1,945,070	1,947,958	2,109,021	2,040,343	2,122,811	6.12%	4.04%	95.33%
Revenue Hours	1,596,623	1,552,289	1,637,646	1,841,928	1,774,664	1,820,202	14%	2.57%	70.9%
Route Miles	190.10	190.10	267.00	267.60	267.60	267.60	40.77%	0%	n/a
Total Operating Expense	\$327,744,543	\$330,953,710	\$331,785,489	\$375,024,594	\$411,858,139	\$420,125,134	28.19%	2.01%	n/a
Total Operating Expense (of 1984 \$)	\$184,320,493	\$183,228,457	\$179,595,969	\$197,735,659	\$212,324,038	\$216,585,898	28.19%	2.01%	n/a
Total Maintenance Expense	\$134,337,187	\$131,942,231	\$133,027,376	\$145,677,146	\$160,031,678	\$160,050,033	19.14%	0.01%	n/a
Total Maintenance Expense (of 1984 \$)	\$75,549,989	\$73,048,196	\$72,007,913	\$76,809,807	\$82,500,669	\$82,510,132	19.14%	0.01%	n/a
Total Capital Expense	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Federal Contribution	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
State Contribution	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Local Revenue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Local Contribution	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Directly-Generated Non-Fare Rev	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Passenger Fare Revenues	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Employee FTEs	2,709.73	2,685.35	2,528.80	2,664.08	2,583.58	2,578.49	-4.84%	-0.2%	n/a
Employee Operating FTEs	1,087.66	1,082.01	1,020.91	1,103.45	1,088.89	1,099.77	1.11%	1%	n/a
Maintenance Employee FTEs	1,220.60	1,194.48	1,124.90	1,172.77	1,114.05	1,138.11	-6.76%	2.16%	n/a
Administrative Employee FTEs	401.46	408.86	382.99	387.86	380.65	340.61	-15.16%	-10.52%	n/a
Vehicles Available for Maximum Service	632	669	668	669	669	669	5.85%	0%	52.74%
Vehicles Operated in Maximum Service	507	493	483	522	522	513	1.18%	-1.72%	56.88%
Spare Ratio (%)	24.65	35.70	38.30	28.16	28.16	30.41	23.37%	7.99%	-10.4%
Total Gallons Consumed	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Energy Consumed (KW-Hours)	334,271,008	276,261,184	275,850,720	302,399,136	281,027,296	290,690,080	-13.04%	3.44%	71.51%